

	A	B	C
1	American Institute of the History of Pharmacy		
2	Budget vs. Actuals: Fiscal Year 2021-22 Operating Budget		
3	July 2021 - June 2022		
4			
5		Total	
6		Actual	Budget
7	Income		
8	4000 Membership Dues		
9	4010 Dues From Individuals	38,115.77	42,000.00
10	4020 Dues from Organizations	1,400.00	3,200.00
11	4030 Pharmacy Education Fund	7,860.00	10,000.00
12	Total 4000 Membership Dues	\$ 47,375.77	\$ 55,200.00
13	4100 Contributions from Nat'l Association Sponsors	25,000.00	35,000.00
14	4200 Donations & Gifts		
15	4210 Donations & Gifts Received	12,879.85	10,000.00
16	Total 4200 Donations & Gifts	\$ 12,879.85	\$ 10,000.00
17	4300 Program-Related Fees and Sales	625.40	1,500.00
18	4500 Grants Received	31,516.00	31,516.00
19	4700 Other Revenues Received		
20	4710 Net Assets Released From Restriction	105,600.00	117,600.00
21	4730 Other Miscellaneous Revenues	9,771.24	7,200.00
22	Total 4700 Other Revenues Received	\$ 115,371.24	\$ 124,800.00
23	Total Income	\$ 232,768.26	\$ 258,016.00
24	Gross Profit	\$ 232,768.26	\$ 258,016.00
25	Expenses		
26	6000 Salaries and Related Expenses		
27	6010 Salaries	142,847.12	157,683.00
28	6030 Payroll Taxes & Fringe Benefits		
29	6031 Employer FICA Taxes	10,980.59	12,063.00
30	6032 Health Costs Reimbursements	6,233.84	8,660.00
31	6033 Parking	3,226.00	4,200.00
32	6034 Employers' Matching Retirement Contributions	6,642.87	7,750.00
33	6035 Employers' State Unemployment Insurance Tax	129.66	200.00
34	6036 Unused Sick Leave Bonus	3,823.00	3,560.00
35	Total 6030 Payroll Taxes & Fringe Benefits	\$ 31,035.96	\$ 36,433.00
36	Total 6000 Salaries and Related Expenses	\$ 173,883.08	\$ 194,116.00
37	6100 Publication & Printing Expenses		
38	6110 Pharmacy in History	20,294.75	22,000.00
39	6120 Calendar	3,257.22	3,000.00
40	Total 6100 Publication & Printing Expenses	\$ 23,551.97	\$ 25,000.00
41	6200 Membership & Fundraising Expenses		500.00
42	6300 Travel Expenses		
43	6310 Travel (Executive Director)		1,000.00
44	6320 Travel (Board of Directors)		2,500.00
45	6630 Travel (Other)	1,643.37	1,000.00

	A	B	C
46	Total 6300 Travel Expenses	\$ 1,643.37	\$ 4,500.00
47	6400 Meeting Expenses	222.02	2,500.00
48	6500 Awards & Grants		
49	6510 Glenn Sonnedecker Prize	1,000.00	1,000.00
50	6520 Robert P. Fischelis Award	264.91	250.00
51	6530 George Urdang Medal		100.00
52	6560 Grants In Aid	2,000.00	4,000.00
53	Total 6500 Awards & Grants	\$ 3,264.91	\$ 5,350.00
54	6600 General & Administrative Expenses		
55	6610 Banking Related Expenses	1,390.13	1,500.00
56	6620 Financial Management Expenses	4,706.35	5,500.00
57	6630 Postage & Shipping	3,260.25	2,000.00
58	6640 Telecommunication & Internet Services	859.98	1,000.00
59	6650 Office Supplies, Equipment & Software	4,439.30	3,000.00
60	6660 Insurance (Main)	1,526.00	1,500.00
61	6670 Committee Expenses		
62	6680 Staff Training & Development	694.00	1,000.00
63	6690 Miscellaneous Expenses	1,679.46	1,000.00
64	Total 6600 General & Administrative Expenses	\$ 18,555.47	\$ 16,500.00
65	6700 Other Program Expenses		
66	6710 Webinars & Conferences		1,000.00
67	6720 Acquisitions		300.00
68	6730 Collections Management	4,220.67	3,000.00
69	6740 Exhibit Expenses	2,276.54	2,950.00
70	6750 Miscellaneous Program Expenses	3,473.98	2,000.00
71	6760 Association Dues	1,603.94	1,300.00
72	Total 6700 Other Program Expenses	\$ 11,575.13	\$ 10,550.00
73	Total Expenses	\$ 232,695.95	\$ 259,016.00
74	Net Operating Income	\$ 72.31	-\$ 1,000.00
75	Net Income	\$ 72.31	-\$ 1,000.00
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