

# American Institute of the History of Pharmacy

## Statement of Activities

July 2021 - June 2022

	TOTAL
Income	
40000 Membership Dues	
40100 Individuals	38,115.77
40200 Pharmacy Schools & Colleges	7,860.00
40300 Other Organizations	1,400.00
<b>Total 40000 Membership Dues</b>	<b>47,375.77</b>
41000 Contributions from Sponsors	25,000.00
42000 Donations amd Gifts	
42100 Unrestricted Gifts	10,669.85
42200 Restricted Gifts	2,210.00
<b>Total 42000 Donations amd Gifts</b>	<b>12,879.85</b>
43000 Grants	31,516.00
44000 Program Income	
44100 Publishing-Related Income	625.40
<b>Total 44000 Program Income</b>	<b>625.40</b>
45000 Investment Income	
45100 Dividends Received	43,869.38
45200 Interest Received	39,706.14
45300 Realized Gain/Loss on Sale of Investments	-6,881.17
45400 Unrealized Gain/Loss on Investments	-261,660.43
45500 Investment Fees Paid	-12,821.80
<b>Total 45000 Investment Income</b>	<b>-197,787.88</b>
47000 Other Income	9,771.24
<b>Total Income</b>	<b>\$ -70,619.62</b>
Cost of Goods Sold	
50000 Cost of Goods Sold	20.86
<b>Total Cost of Goods Sold</b>	<b>\$20.86</b>
<b>GROSS PROFIT</b>	<b>\$ -70,640.48</b>
Expenses	
60000 Program Expenses	
60100 Publications	
60110 History of Pharmacy and Pharmaceuticals	20,294.75
60120 AIHP Calendar	3,257.22
<b>Total 60100 Publications</b>	<b>23,551.97</b>
60200 Programming Expenses	
60210 Awards	1,264.91
60220 Grants	2,000.00
60230 Programs, Conferences & Exhibits	2,276.54
<b>Total 60200 Programming Expenses</b>	<b>5,541.45</b>

	TOTAL
60300 Historical Collections	
60310 Collections Supplies & Equipment	4,220.67
<b>Total 60300 Historical Collections</b>	<b>4,220.67</b>
60400 Other Program Expenses	
60410 Historical Associations Dues & Memberships	1,603.94
60420 Historical Meeting Expenses	739.23
60430 Miscellaneous Program Expenses	3,006.00
<b>Total 60400 Other Program Expenses</b>	<b>5,349.17</b>
<b>Total 60000 Program Expenses</b>	<b>38,663.26</b>
61000 Staff Payroll Expenses	
61100 Salaries & Wages	142,847.12
61200 Employers Payroll Taxes	11,110.25
61300 Employers Retirement Contributions	6,642.87
61400 Staff Benefits Expenses	13,282.84
<b>Total 61000 Staff Payroll Expenses</b>	<b>173,883.08</b>
62000 Office & Operational Expenses	
62100 Office Supplies & Equipment	4,439.30
62200 Postage & Shipping	3,260.25
62300 Professional Services	2,989.00
62400 Software & Online Services	2,306.08
62500 Bank & Merchant Fees	1,390.13
62600 Insurance	1,526.00
62700 Staff Recruitment, Training & Development	694.00
62800 Travel Expenses	1,643.37
62900 Miscellaneous Expenses	1,679.46
<b>Total 62000 Office &amp; Operational Expenses</b>	<b>19,927.59</b>
64000 Meeting Expenses	
64200 Other Meeting Expenses	222.02
<b>Total 64000 Meeting Expenses</b>	<b>222.02</b>
<b>Total Expenses</b>	<b>\$232,695.95</b>
NET OPERATING INCOME	<b>\$ -303,336.43</b>
NET INCOME	<b>\$ -303,336.43</b>